

Water Rate Schedule	Current '18/19 Rates	Proposed New Water Rates				
		FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
Increase in Rate Revenue per Financial Plan ¹:		15.00%	13.00%	11.00%	9.00%	9.00%
Fixed Service Charge						
Monthly Fixed General Service Charges²:						
5/8 inch	\$24.57	\$28.38	\$32.07	\$35.60	\$38.80	\$42.29
3/4 inch	\$36.89	\$39.32	\$44.43	\$49.32	\$53.76	\$58.60
1 inch	\$62.07	\$61.21	\$69.17	\$76.78	\$83.69	\$91.22
1 1/2 inch	\$124.12	\$115.92	\$130.99	\$145.40	\$158.49	\$172.75
2 inch	\$196.23	\$181.57	\$205.17	\$227.74	\$248.24	\$270.58
3 inch	\$426.81	\$356.65	\$403.01	\$447.34	\$487.60	\$531.48
4 inch	\$615.54	\$553.61	\$625.58	\$694.39	\$756.89	\$825.01
Monthly Fixed Irrigation Service Charges:						
5/8 inch	\$24.57	\$69.74	\$78.81	\$87.48	\$95.35	\$103.93
3/4 inch	\$36.89	\$101.36	\$114.54	\$127.14	\$138.58	\$151.05
1 inch	\$62.07	\$164.60	\$186.00	\$206.46	\$225.04	\$245.29
1 1/2 inch	\$106.58	\$322.71	\$364.66	\$404.77	\$441.20	\$480.91
2 inch	\$106.58	\$512.44	\$579.06	\$642.76	\$700.61	\$763.66
3 inch	\$253.93	\$1,018.39	\$1,150.78	\$1,277.37	\$1,392.33	\$1,517.64
Monthly Fixed Fire Service Charges:						
5/8 inch - 4 inch	\$35.23	\$35.64	\$40.27	\$44.70	\$48.72	\$53.10
6 inch	\$71.53	\$73.11	\$82.61	\$91.70	\$99.95	\$108.95
8 inch	\$114.04	\$123.07	\$139.07	\$154.37	\$168.26	\$183.40
Volumetric Charges for All Water Consumed						
Uniform Rate (\$/hcf)³	\$2.43	\$2.77	\$3.13	\$3.47	\$3.78	\$4.12

1. This is the increase in annual rate revenue as shown in the Financial Plan, not an across-the-board adjustment to each individual rate.

Based on the cost-of-service adjustments, individual rates may be more or less than this amount in FY 2019/20.

2. General Service Charges include residential, commercial and industrial customers. Only meter sizes currently in the water system are shown.

3. One hcf (Hundred Cubic Feet) = 748 gallons.

Sewer Rate Schedule	Current Rates	Proposed Monthly Sewer Rates				
		Year 1	Year 2	Year 3	Year 4	Year 5
Increase in Rate Revenue per Financial Plan ¹:		3.00%	3.00%	3.00%	3.00%	3.00%
Monthly Customer Service Charge (Per Account)						
Per Account	--	\$5.55	\$5.72	\$5.89	\$6.07	\$6.25
Monthly Fixed Service Charges (Per Housing Unit)						
Residential						
Single Family Residential	\$77.21	\$73.98	\$76.20	\$78.49	\$80.84	\$83.27
Multi Family Residential	\$77.21	\$73.98	\$76.20	\$78.49	\$80.84	\$83.27
Mobile Homes	\$77.21	\$73.98	\$76.20	\$78.49	\$80.84	\$83.27
Commercial Standard	\$77.21	\$73.98	\$76.20	\$78.49	\$80.84	\$83.27
Commercial High Strength & Restaurants	\$77.21	\$73.98	\$76.20	\$78.49	\$80.84	\$83.27
Volumetric Rate (\$/hcf)²						
Residential³						
Single Family Residential	\$1.12	\$1.65	\$1.70	\$1.75	\$1.80	\$1.85
Multi Family Residential	\$1.12	\$1.30	\$1.34	\$1.38	\$1.42	\$1.46
Mobile Homes	\$1.12	\$1.24	\$1.28	\$1.32	\$1.36	\$1.40
Commercial Standard	\$8.40	\$9.42	\$9.70	\$9.99	\$10.29	\$10.60
Commercial High Strength & Restaurants	\$10.79	\$15.38	\$15.84	\$16.32	\$16.81	\$17.31

1. This is the increase in annual rate revenue as shown in the Financial Plan, not an across-the-board adjustment to each individual rate.

Based on the cost-of-service adjustments, individual rates may be more or less than this amount in FY 2019/20.

2. One Unit is equal to one HCF (Hundred Cubic Feet) or 748 gallons.

3. Single-Family Residential customers are now charged volumetric rates based on average winter consumption.